

Essex	Parish #	Capacity	Total Weekend Masses 2014	Mass Attendance 2014	Total Capacity per weekend	ATTENDANCE			OPERATIONS						CAPITAL		Parish Building Comments							
						% of Use	2014	2013	2014	2013	2013	2013	2014	2013	Condition Report Completed	Year Condition Report Completed		Value (\$) of work identified	Short-term Costs (0-5 years)	Long-term Costs (6-15 years)	Total			
St. Paul Parish - Lasalle	675	320	3	487	960	51%	823	822	268,364	207,262	285,115	222,852	Y	Y	489,581	479,937	Y	2014	700,000	400,000	300,000	700,000	Items identified in condition report - Life safety, accessibility, structural	
St. John the Baptist Parish - Amherstburg	700	540	3	730	1620	45%	2100	2065	637,662	614,490	643,308	633,675	Y	Y	(266,589)	(448,637)	Y	2001	780,950	250,000	500,000	750,000	Accessibility, parking lot, ongoing remedial maintenance Masonry, structural	
St. Simon and St. Jude Parish - Belle River	703	572	3	581	1716	34%	661	647	613,172	655,558	616,234	606,485	Y	Y	170,415	117,499	Y	2005	2,400,000	250,000	250,000	500,000	Ongoing maintenance	
Holy Name of Jesus Parish - Essex	715	425	3	744	1275	58%	1315	1318	443,032	425,221	445,333	426,861	Y	Y	230,947	226,397	Y	2001	250,110	250,000	500,000	750,000	Structural issues in hall, life safety, washroom compliance with legislation. Potential masonry issues.	
St. Anthony of Padua Parish - Harrow (Plus Star of the Sea 709)	718	325	2	289	650	41%	861	846	172,036	189,812	173,541	183,496	Y	Y	123,843	121,403	Y	2001	250,000	250,000	500,000	750,000	Significant masonry repairs, life safety, windows, other items identified in condition report.	
St. John de Brebeuf and Companions Parish - Kingsville	721	400	1	313	400	78%	1198	1171	251,428	195,919	218,658	182,411	Y	N	599,061	538,242	Y	2014	1,600,000	1,000,000	2,000,000	2,000,000	Tower masonry issues, balance of items identified in condition report.	
Sacred Heart Parish - Lasalle	724	410	3	848	1230	69%	1698	1698	503,837	533,108	496,952	529,743	Y	Y	317,621	566,408	Y	2004	510,060	250,000	250,000	500,000	Tower masonry issues, balance of items identified in condition report.	
St. Michaels - St. Joseph - O.L.B.S	727	550	6	1052	3300	32%	2720		657,670	729,136	685,131	690,936			4,082,688	2,362,421	Y	2004		100,000	100,000	200,000	0	Ongoing maintenance required
St. Michaels - St. Joseph - O.L.B.S	730	312	2	334	624	0%	453		181,295	193,468	196,427	177,152			438,845	410,351	Y	2001	1,426,151	8,000,000		8,000,000	0	New church
St. John the Evangelist Parish - Woodley	731	300	2	320	600	53%	397	397	256,255	259,710	270,679	172,203			213,602	169,522	Y	1998	287,168	100,000	250,000	350,000	Masonry and envelope issues.	
St. Clement Parish - McGeer	733	450	1	221	450	49%	700	700	180,743	181,927	175,918	163,370			12,497	4,131	Y	2003	970,509	200,000	200,000	200,000	Repointing Church plaster re-consolidation, painting, upgrades to washroom facilities, lower rebuild in long term	
St. Joseph Parish - RiverCanard	736	600	3	673	1800	37%	1289	1467	449,011	470,649	443,442	452,705			525,488	205,175	Y	1999	1,653,320	2,000,000	1,000,000	3,000,000	Church plaster re-consolidation, painting, upgrades to washroom facilities, lower rebuild in long term	
Good Shepherd - Lakeshore - St. Gregory	740	437	4	1160	1748	66%	3031	2950	798,034	755,939	783,259	722,294	Y	Y	2,225,324	2,587,112	N/A		7,000,000	7,000,000	7,000,000	7,000,000	New church	
Good Shepherd - Lakeshore - St. Williams	740	276	2	490	552	89%											Y	2004	775,280			0	To be sold	
St. Gregory - Tecumseh building																	Y					0	To be sold	
St. Williams - Emeryville building																	Y					0	To be sold	
Visitation Parish - Ombor	745	650	3	595	1950	30%	1135	1155	421,179	421,143	426,172	387,899			(2,654,727)	(2,668,225)	N/A					0	Balance of masonry work, spare rebuild	
St. Anne Parish - Tecumseh	748	600	5	1227	3000	41%	2460	2495	745,462	753,384	750,106	728,957			(653,080)	(619,999)	Y	2008	4,600,000	1,000,000	2,000,000	3,000,000	Condition of building unknown but expect that there may be significant building issues.	
Star of the Sea - Pelee Island (Staff part of St. Anthony of Padua 719)									8,613	5,178	6,336	7,975			44,216	43,345	N					0		

All data is current as of September 2015.

Essex	STAFF (FT=Full time, HT=Half Time, Cont=Contract, Cas=Casual, Vol=Volunteer)													COMMUNITY									
	Pastor	Associate Pastor	Administrator	Secration	Permanent Deacons	Pastoral Ministers	Pastoral Workers	Coordinator of Youth Ministry	Business Administrator/Manager	Secretary Receptionist	Bookkeeper	Parish Nurse	Custodian Groundskeeper/Hall Manager	House Keeper	Cook-House Keeper	Music Ministry	Consultant	Elementary Schools	High Schools	Nursing Homes	Hospitals		
St. Paul Parish - Lasalle	1										1 FT		1 PT								1		
St. John the Baptist Parish - Amherstburg	1	1			1			2 FT		1 FT	1 Cont		1 FT			1 PT in place of one on leave				2	1	1	
St. Simon and St. Jude Parish - Belle River			1		1	1 FT				1 FT	1 FT		2 FT		1 FT on leave	2 PT				2			
Holy Name of Jesus Parish - Essex	1				1			1 FT		1 FT	1 PT				1 PT					1		1	
St. Anthony of Padua Parish - Harrow (Plus Sister of the Sea 709)					1 + 1 for Sister of the Sea	1 FT				1 FT	1 FT		1 PT							1		1	
St. John de Brebeuf and Companions Parish - Kingsville										1 FT	1 FT									1		3	
Sacred Heart Parish - Lasalle	1					1 FT		1 FT		1 FT	1 PT		1 FT	1 PT							2	1	
St. Michaels - St. Joseph - OLS																							
St. Michaels - St. Joseph - OLS	1	3	0		2	1 FT		1 FT	1 FT	1 FT		1 FT	1 FT		1 FT					3	1	7	1
St. Michaels - St. Joseph - OLS																							
St. Mary Parish - Madestone																							
St. John the Evangelist Parish - Woodsidey	1										1 PT		1 PT	1 PT									
St. Clement Parish - McGregor	1										1 FT		1 PT	1 PT							1		
St. Joseph Parish - RiverCanard					1	1 PT part CVM		1 PT also part Pastoral Minister		1 PT	1 FT		1 FT	1 PT							2	1	
Good Shepherd - Lakeshore - St. Gregory Tecumseh																							
Good Shepherd - Lakeshore - St. Williams Emeryville	1	1	0		2	1 FT, 1 PT part CVM		1 PT also part Pastoral Minister		2 FT, 1 PT	1 FT		1 FT								2	1	1
St. Gregory Tecumseh building																							
St. Williams Emeryville building																							
Visitation Parish - Ombor	1				1	1 PT part CVM		1 PT also part Pastoral Minister		1 FT	1 FT		1 FT, 1 PT								3		1
St. Anne Parish - Tecumseh	1	1	0		1	1 FT	0	1 FT		1 FT	1 FT		1 FT								4	1	
Star of the Sea - Pelee Island (Staff part of St. Anthony of Padua 719)																							

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