

Kent	Parish #	ATTENDANCE							OPERATIONS						CAPITAL													
		Capacity	Total Weekend Masses 2014	Mass Attendance 2014	Total Capacity per weekend	% of Use Total Capacity based on Mass Attendance	2014 Number of Registered Families	2013 Number of Registered Families	3-Year % (2012-2014)	2014 Operating Receipts	2014 Operating expenditures	2013 Operating Receipts	2013 Operating expenditures	Rectory		2014 Loan Fund balance - deposit (loan)	2013 Loan Fund balance - deposit (loan)	Condition Report Completed Y/N	Year Condition Report Completed	Value (\$) of work identified	Short-term Costs (0-5 years)	Long-term Costs (6-15 years)	Total	Parish Building Comments				
														In Use Y/N	Hall Y													
Blessed Sacrament Parish - Chatham	500	511	2	521	1022	51%	1216	1239	101%	454,283	451,276	473,732	485,751	Y	Y	168,072	124,995	Y	1996	487,290	300,000		300,000	Tower rebuild				
St. Agnes Parish - Chatham	506	539	2	548	1078	51%	920	930	103%	312,567	292,233	321,659	326,787	Y	N	152,449	95,896	Y	2001	395,080	400,000		400,000	Interior and nave renovation and parking lot.				
Our Lady of Victory Polish Catholic Community - Chatham	503	160	3	203	480	42%		210	96%	89,560	92,327	94,262	101,647	Y	Y	Y	50,993	49,988	N						Condition unknown.			
St. Joseph Parish - Chatham	512	622	2	572	1244	46%	1480	1442	109%	388,896	347,693	365,673	333,307	Y	N	Y	71,188	43,582	N/A			2,000,000	2,000,000	Refurbishment of the hall proves to be an ongoing challenge. Should we tear down parish centre and use hall at other Chatham parishes?				
St. Ursula Parish - Chatham	515	435	3	758	1305	58%	1132	1098	110%	345,186	301,768	344,716	322,215	Y	Y		77,180	51,734	N/A									
St. Mary Parish - Blenheim	518	382	3	315	1146	27%	624	604	103%	301,030	293,335	261,155	264,592	Y	Y	Y	270,031	208,649	N			500,000	100,000	600,000	Roof replacement, retrofit or tear down rectory			
St. Michael Parish - Ridgetown	539	285	3	319	855	37%	464		102%	167,433	175,076	169,502	163,792	Y	N		366,333	339,292	N	2014	1,000,000	1,000,000		1,000,000	Address condition report findings.			
St. Gabriel Mission, Rondeau	539																	N							Condition unknown.			
St. Patrick Parish - Merlin	533	255	1	121	255	47%	205	206	128%	162,293	137,792	167,493	132,654				112,219	110,008	Y	2009	750,000				Ownership being transferred to non-profit organization.			
St. Peter Parish - Tilbury	542	201	1	97	201	48%	211	214	155%	127,246	86,168	118,419	75,237	Y	N		116,117	172,969	Y	2009	700,000	300,000	100,000	400,000	Spire rehabilitation, minor structural issues in crawl space, balance of re-pointing, accessibility issues.			
St. Francis Xavier - Tilbury	551	638	2	381	1276	30%	877	945	100%	317,843	315,218	302,198	311,629	Y	Y		127,176	95,002	Y	1998	1,769,175	1,000,000		1,000,000	Accessibility, demolition of sacristy, new mechanical system.			
Immaculate Conception Parish - Pain Court	536	450	2	259	900	29%	580	580	107%	230,482	212,436	219,008	213,719	Y	Y	Y	161,334	84,552	Y	2001	2,189,530		500,000	500,000	Asbestos shingle roof needs to be replaced, additional masonry work.			
Holy Redeemer Parish Cluster - Holy Family-Wallaceburg 554	554	350	2	394	700	56%	719		102%	730,689	718,319	708,001	713,437	Y				N			50,000			50,000	Rectory/office requires upgrades to be compliance with code based on current use.			
Holy Redeemer Parish Cluster - OLHC-Wallaceburg 557	554	400	2	479	800	60%	1131	2200						Y	Y			874,598	889,640	Y	1998	865,050	500,000			500,000	500,000	Spire and masonry work required.
Holy Redeemer Parish Cluster - Sacred Heart-Port Lambton 436	554	400	1	167	400	42%	340							Y	Y													
North American Martyrs Parish - Dresden	549	200	1	99	200	49%			112%	187,123	170,983	161,465	149,275					N			250,000			250,000	Accessibility issues			
North American Martyrs Parish - Thamesville	549	180	2	189	360	52%	425	420						Y							264,614	240,106	Y	2003	1,437,164	1,500,000		1,500,000

All data is current as of September 2015.

Kent	STAFF (FT-Full time, HT-Half Time, Cont-Contract, Cas-Casual, Vol-Volunteer)																	COMMUNITY				
	Pastor	Associate Pastor	Administrator	Sacristan	Permanent Deacons	Pastoral Ministers	Pastoral Workers	Coordinator of Youth Ministry	Business Administrator/ Manager	Secretary Receptionist	Bookkeeper	Parish Nurse	Custodian Groundskeeper Property Manager Hall Manager	House Keeper	Cook - House Keeper	Music Ministry	Consultant	Elementary Schools	High Schools	University - Colleges	Nursing Homes	Hospitals
Blessed Sacrament Parish - Chatham	1				1	2 FT				1 FT	1 FT		1 FT			1 Cont		1				
St. Agnes Parish - Chatham										1 FT			1 FT					3	1		1	
Our Lady of Victory Polish Catholic Community - Chatham	1										1 Vol											
St. Joseph Parish - Chatham	1				1	0	1 FT	1 FT		1 FT	1 FT		2 FT			2 PT						
St. Ursula Parish - Chatham													1 FT					3	1		1	
St. Mary Parish - Blenheim	1	1								1 FT	1 FT				1 FT			1			1	
St. Michael Parish - Ridgetown													1 Seasonal			1 PT						
St. Gabriel Mission, Rondeau																						
St. Patrick Parish - Merlin																		2	2			
St. Peter Parish - Tilbury	1										1 FT							2	2		1	
St. Francis Xavier - Tilbury						1 FT							1 FT			1 PT		2	1		1	
Immaculate Conception Parish - Pain Court	1									1 PT	1 FT		1 Cont			1 Cont		4	1		1	
Holy Redeemer Parish Cluster - Holy Family-Wallaceburg 554																						1 nursing home, 1 senior residence
Holy Redeemer Parish Cluster - OLHC-Wallaceburg 557	1	1			1	1 FT		1 FT		1 FT	1 FT		2 FT + 1 PT for SH only			1 FT		4				1
Holy Redeemer Parish Cluster - Sacred Heart-Port Lambton 436																						
North American Martyrs Parish - Dresden	1				1						1 PT											
North American Martyrs Parish - Thamesville																		1			1	

All data is current as of September 2015.