

Sarnia	Parish #	ATTENDANCE							OPERATIONS				CAPITAL										Parish Building Comments							
		Capacity	Total Weekend Masses 2014	Mass Attendance 2014	Total Capacity per weekend	% of Use Total Capacity based on Mass Attendance	2014 Number of Registered Families	2013 Number of Registered Families	2014 Operating Receipts	2014 Operating expenditures	2013 Operating Receipts	2013 Operating expenditures	Rectory		2014 Loan Fund balance - deposit (loan)	2014 Loan Fund balance - deposit (loan)	Condition Report Completed Y/N	Year Condition Report Completed	Value (\$) of work identified	Short-term Costs (0-5 years)	Long-term Costs (6-15 years)	Total								
													Y	In Use										Y						
Our Lady of Mercy Parish - Sarnia	400	250	2	395	500	79%	420	483	386,185	337,262	416,543	352,992	Y	Y	Y	(374,571)	(378,342)	Y	2006	2,414,059										
St. Benedict Parish - Sarnia	412	600	2	592	1200	49%	1095	1143	380,777	386,374	393,989	410,419	Y	N	Y	573,310	602,025	N/A												
Our Lady of Mercy Parish - St. Joseph - Sarnia	415	250	1	162	250	65%							Y	N	Y			Y	2008	2,200,000	250,000	500,000	750,000						Masonry, life safety, hazardous materials abatement, boiler replacement.	
Queen of Peace Catholic Community - Sarnia	406	240	3	297	720	41%	280	290	133,556	132,748	122,809	130,261	Y	Y		49,015	86,816	N												Condition unknown
Sacred Heart - Sarnia	409	530	3	795	1590	50%	2189	2650	489,653	482,513	472,641	444,533	Y	N		40,608	39,808	Y	2008	750,000	500,000		500,000						Balance of work in condition report.	
St. Michaels - Brights Grove	423	672	2	369	1344	27%	1236		296,716	256,870	288,979	252,338	Y	Y		185,176	156,758	N/A												
St. Thomas Aquinas	421	325	2	166	10	7%	232	238	167,079	174,872	181,220	182,497	Y	Y	Y	34,584	33,903	N					250,000	250,000	500,000				Significant rehabilitation required, accessibility and life safety need to be addressed	
St. Joseph Parish - Corunna	424	330	2	201	660	30%	186	192	199,029	198,627	189,589	188,646	Y	Y	Y	75,148	0	Y	1997/2003	479,167	100,000	200,000	300,000						Exterior painting, roofing	
St. Christopher - Forest	427	425	2	255	850	30%	359	828	168,207	167,682	149,919	153,061	Y	Y		(176,542)	(239,872)	N/A					100,000	100,000					Roofing	
Our Lady Help of Christians Parish - Watford	439	300	2	331	600	55%	395		129,376	156,072	137,774	137,706	Y	N		56,235	69,972	N					30,000	250,000	280,000				Condition report required. Long term costs may be higher once condition report completed.	
St. Philip Parish - Petrolia	430	310	3	301	930	32%	582	690	232,612	233,046	245,906	266,178	Y	Y	Y	66,915	37,840	Y	2003	499,240										
Sacred Heart - Port Lambton (building only)																		Y	2001					250,000	250,000				Condition report required. Long term costs may be higher once condition report completed.	

All data is current as of September 2015.

Sarnia	STAFF (FT-Full time, HT-Half Time, Cont-Contract, Cas-Casual, Vol-Volunteer)																	COMMUNITY				
	Pastor	Associate Pastor	Administrator	Sacristan	Permanent Deacons	Pastoral Ministers	Pastoral Workers	Coordinator of Youth Ministry	Business Administrator/Manager	Secretary Receptionist	Bookkeeper	Parish Nurse	Custodian Groundskeeper Property Manager Hall Manager	House Keeper	Cook - House Keeper	Music Ministry	Consultant	Elementary Schools	High Schools	University-Colleges	Nursing Homes	Hospitals
Our Lady of Mercy Parish - Sarnia					2	1 FT							1 FT	1 FT		1 Cont		2	1	1		
St. Benedict Parish - Sarnia	1	1							1 FT	1 FT			1 FT			3 PT		2	1	1	4	1
Our Lady of Mercy Parish - St. Joseph - Sarnia											1 FT		1 PT					2	1	1		
Queen of Peace Catholic Community - Sarnia	1										1 FT		1 PT									
Sacred Heart - Sarnia	1	1			1	1 FT		1 FT	1 FT	1 FT			1 FT			1 PT		4		1		
St. Michaels - Brights Grove													1 FT									
St. Thomas Aquinas	1										1 FT		1 PT	1 PT	1 PT			1	1	1		
St. Joseph Parish - Corunna	1								1 PT	1 PT			1 FT					1				
St. Christopher - Forest													1 FT		1 PT			2		1		
Our Lady Help of Christians Parish - Watford	1				1			1 PT					1 FT									
St. Philip Parish - Petrolia	1										1 FT		1 PT	1 PT		3 Cont		2		1		
Sacred Heart - Port Lambton (building only)																						

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